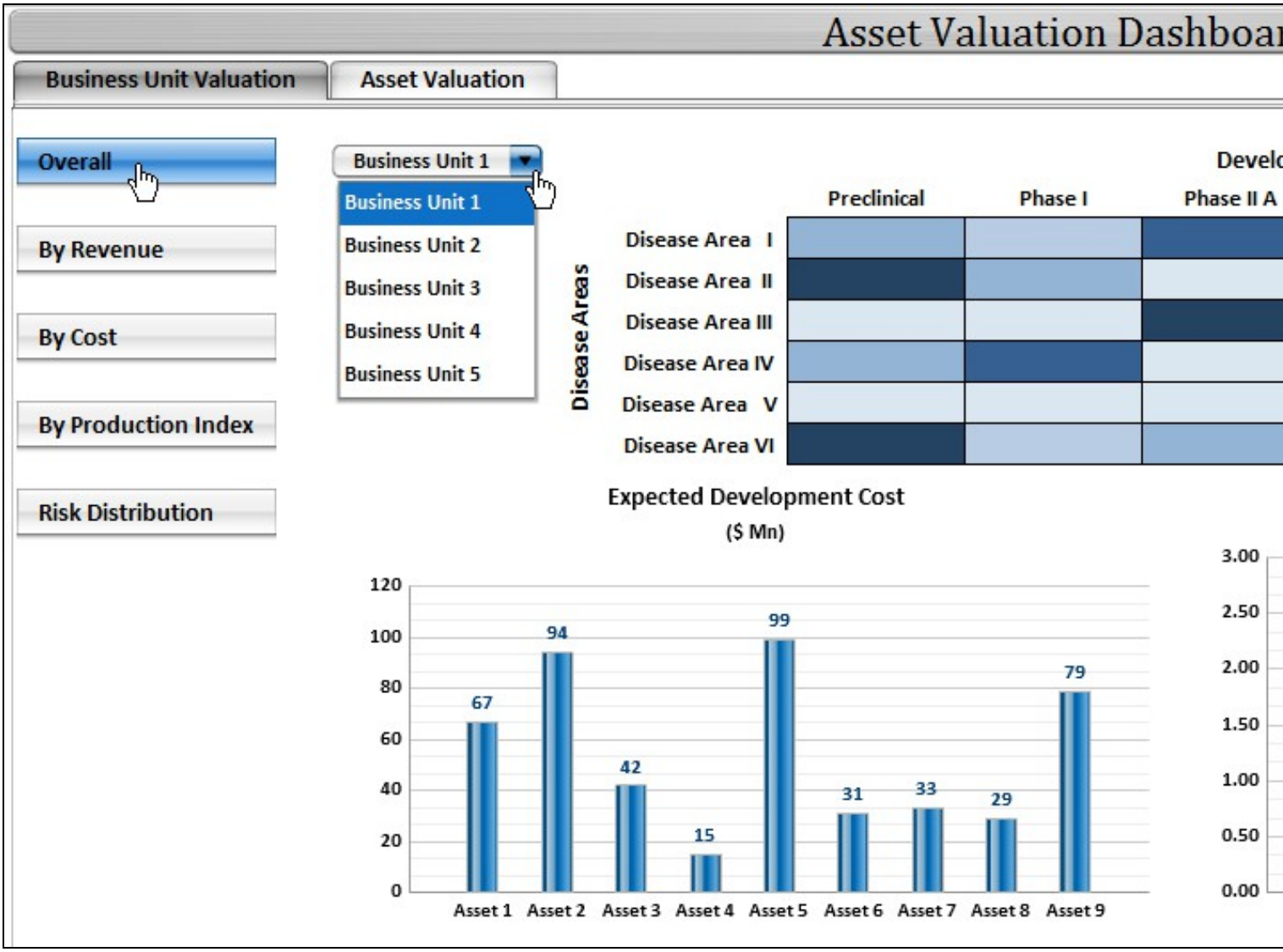
Asset Valuation Dashboard

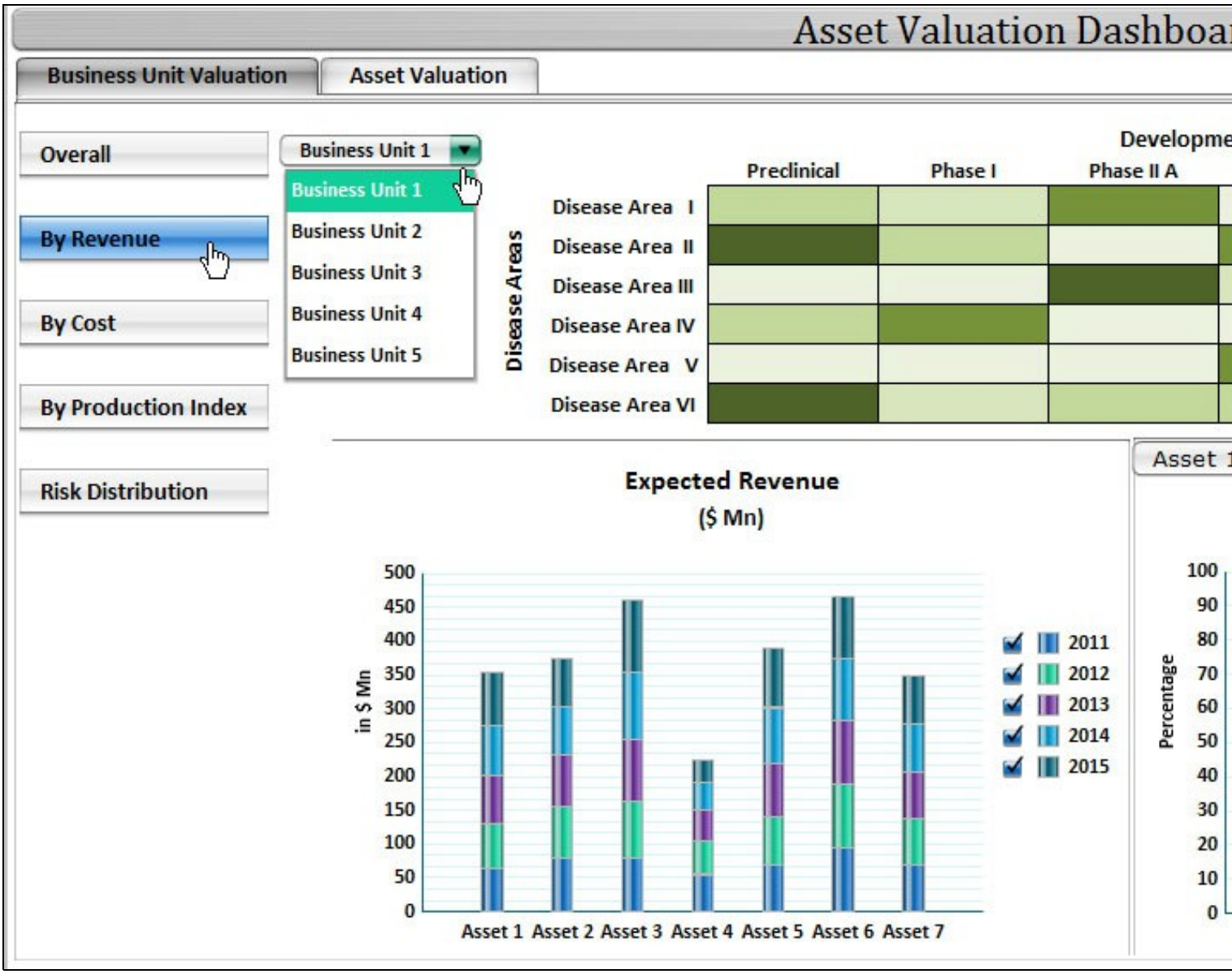
Sample Dashboard

- The sample dashboard contains various options to view the data - Overall data, By Revenue, By Cost, By Productivity Index and by Risk Distribution
- The sample dashboard contains Overall information which is a heat map. The Business Unit has to be selected in order to get the heat map for Development Phase vs Diseases (in that Business Unit)
- The Heat in the heat map represents the number of assets (drugs) in that Development stage for that disease
- When the user clicks on one of them, they get charts depicting the expected development cost and the productivity index for all the drugs in that development phase for that disease



- The next dashboard depicts the heat map with the heat being Expected Revenue from that Development phase and Disease
- When the user clicks on any of them, they get the break up of expected revenue, drugwise and its geographical split

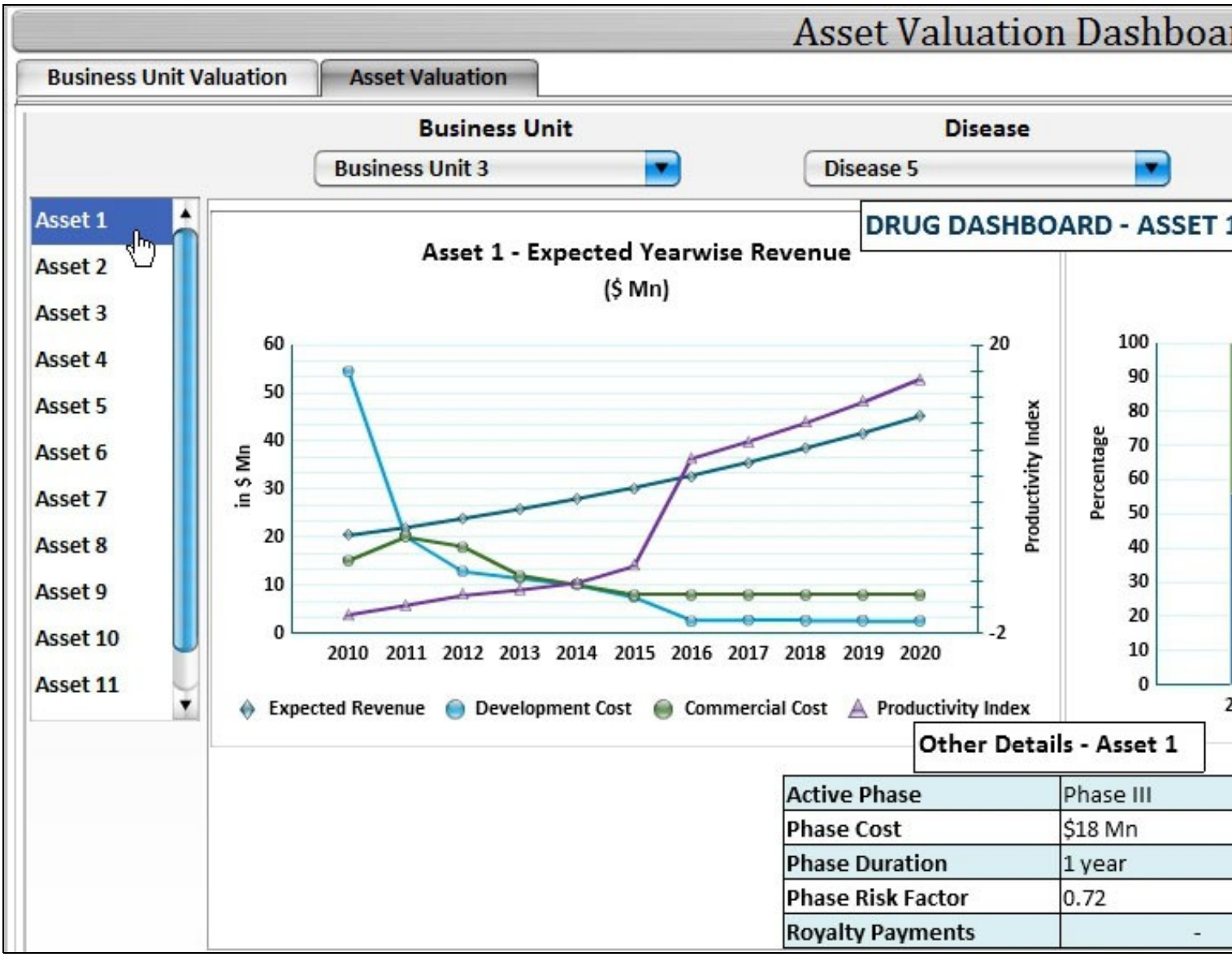
The following dashboard depicts the Revenue-wise heatmap



- Heat maps can be made similarly for other labels as well

- The next dashboard depicts the valuation indicators for each asset
- To arrive at each asset, the user has to select the respective Business Unit, Development Phase and Disease

The following dashboard depicts the valuation for each asset


Asset Valuation Dashboa
Business Unit Valuation
Asset Valuation
Business Unit
Business Unit 3
Disease
Disease 5
Asset 1
Asset 2
Asset 3
Asset 4
Asset 5
Asset 6
Asset 7
Asset 8
Asset 9
Asset 10
Asset 11
DRUG DASHBOARD - ASSET 1
Asset 1 - Expected Yearwise Revenue
($ Mn)
in $ Mn
Productivity Index
Percentage
2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020
Expected Revenue
Development Cost
Commercial Cost
Productivity Index
Other Details - Asset 1
Active Phase
Phase III
Phase Cost
$18 Mn
Phase Duration
1 year
Phase Risk Factor
0.72
Royalty Payments
-